

# Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2016  
 Current Dates: 9/1/2016 - 9/30/2016  
 Cumulative Dates: 1/1/2016 - 9/30/2016

| Program Initiative                                | Current Period     |                     |               | Cumulative Period  |                     |               |                     |                               |
|---|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|-------------------------------|
|   | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings | Actual Expenditures | Participants  | Budget              | Cumulative Actual % of Budget |
| Residential New Construction                      | 0.00               | \$0.00              | 0             | 60,850.21          | \$21,718.75         | 5             | \$0.00              | 0.00%                         |
| Residential New Construction (Low-Income)         | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%                         |
| Residential Multi-Family Retrofit                 | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%                         |
| Residential Home Energy Services - Measures       | 12,383.20          | \$12,155.15         | 13            | 140,907.50         | \$177,708.36        | 118           | \$150,488.33        | 118.09%                       |
| Residential Home Energy Services - RCS            | 0.00               | \$2,575.00          | 11            | 0.00               | \$26,650.00         | 109           | \$19,832.99         | 134.37%                       |
| Residential Behavior/Feedback Program             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%                         |
| Residential Heating & Cooling Equipment           | 0.00               | \$0.00              | 0             | 36,447.60          | \$22,637.00         | 40            | \$0.00              | 0.00%                         |
| Residential Consumer Products                     | 1,195.00           | \$162.50            | 5             | 5,100.00           | \$732.50            | 22            | \$0.00              | 0.00%                         |
| Residential Lighting                              | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%                         |
| Residential HEAT Loan                             | 0.00               | \$0.00              | 0             | 0.00               | \$4,469.17          | 5             | \$0.00              | 0.00%                         |
| <b>Res Subtotal</b>                               | <b>13,578.20</b>   | <b>\$14,892.65</b>  | <b>29.00</b>  | <b>243,305.31</b>  | <b>\$253,915.78</b> | <b>299</b>    | <b>\$170,321.31</b> |                               |
| <b>Res % of Total</b>                             | <b>78.17%</b>      | <b>88.07%</b>       | <b>87.88%</b> | <b>52.64%</b>      | <b>63.05%</b>       | <b>86.17%</b> | <b>63.78%</b>       |                               |
| Low-Income Single Family Retrofit                 | 3,759.18           | \$1,355.34          | 2             | 21,717.94          | \$42,581.11         | 21            | \$32,226.23         | 132.13%                       |
| Low-Income Multi-Family Retrofit                  | 0.00               | \$0.00              | 0             | 2,443.70           | \$1,691.52          | 1             | \$0.00              | 0.00%                         |
| <b>LI Subtotal</b>                                | <b>3,759.18</b>    | <b>\$1,355.34</b>   | <b>2.00</b>   | <b>24,161.64</b>   | <b>\$44,272.63</b>  | <b>22</b>     | <b>\$32,226.23</b>  |                               |
| <b>LI % of Total</b>                              | <b>21.64%</b>      | <b>8.02%</b>        | <b>6.06%</b>  | <b>5.23%</b>       | <b>10.99%</b>       | <b>6.34%</b>  | <b>12.07%</b>       |                               |
| C&I New Buildings & Major Renovations             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%                         |
| C&I New Buildings & Major Renovations - Municipal | 0.00               | \$0.00              | 0             | 4,281.00           | \$5,290.97          | 1             | \$0.00              | 0.00%                         |
| C&I Initial Purchase & End of Useful Life         | 0.00               | \$0.00              | 0             | 61,575.00          | \$19,809.00         | 2             | \$0.00              | 0.00%                         |
| C&I Existing Building Retrofit - LARGE            | 0.00               | \$0.00              | 0             | 0.00               | \$6,247.50          | 1             | \$0.00              | 0.00%                         |
| C&I Existing Building Retrofit - MEDIUM           | 32.40              | \$161.28            | 1             | 38,692.40          | \$22,775.50         | 7             | \$40,503.19         | 56.23%                        |
| C&I Existing Building Retrofit - Municipal        | 0.00               | \$500.00            | 1             | 7,224.10           | \$42,769.29         | 2             | \$0.00              | 0.00%                         |
| C&I Small Business                                | 0.00               | \$0.00              | 0             | 665.00             | \$744.87            | 1             | \$23,981.67         | 3.11%                         |
| C&I Multifamily Retrofit                          | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%                         |
| C&I Multifamily - Municipal                       | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%                         |
| C&I Upstream Lighting                             | 0.00               | \$0.00              | 0             | 82,334.87          | \$6,900.00          | 12            | \$0.00              | 0.00%                         |
| <b>C&amp;I Subtotal</b>                           | <b>32.40</b>       | <b>\$661.28</b>     | <b>2.00</b>   | <b>194,772.37</b>  | <b>\$104,537.13</b> | <b>26</b>     | <b>\$64,484.86</b>  |                               |
| <b>C&amp;I % of Total</b>                         | <b>0.19%</b>       | <b>3.91%</b>        | <b>6.06%</b>  | <b>42.14%</b>      | <b>25.96%</b>       | <b>7.49%</b>  | <b>24.15%</b>       |                               |
| <b>Total</b>                                      | <b>17,369.78</b>   | <b>\$16,909.27</b>  | <b>33</b>     | <b>462,239.31</b>  | <b>\$402,725.54</b> | <b>347</b>    | <b>\$267,032.41</b> |                               |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.